

Procurement and market testing timetable – last updated June 2014

Project	Lead officers a resources	Programmed for completion	Update
Bolter Crescent Major regeneration project 128 Homes	Property Manager/ Maintenance Officer (Capital Works)/ Ridge	Let contract Jan/ Feb 2014	Completed and letter of intent issued on 31.03.2014. Contract let and works commenced on site 28 th April 2014.
Year 10 (final year) Decent Homes Programme 148 Homes (8 projects)	Property Manager/ Maintenance Officer (Capital Works)/ Ridge	Phased over the full financial year First 2 projects to be on site in second quarter of 2014/15	Two projects out to tender in first quarter (delayed in part due to unsuccessful attempts to tap into Eco grants for external insulation)
Decent Homes previous refusals 5 Homes grouped (number will increase)	Property Manager/ Maintenance Officer	April / September (and further homes in second half of the year if funds allow)	Works being scheduled / priced June / July to deliver by end of September
Reintroduce cyclical painting programme and tender	Property Manager/ Maintenance Officer works to be scheduled by Ridge	April / June	Chartwell house identified to be painted by autumn 2014. Newton Lane / Welford Road flats also identified as a priority
Gas Servicing Contract	Property Manager/ Maintenance Officer Northern Housing Consortium (NHC)	Contract to be in place by end of September to commence October	Committee approval to use NHC Timetable agreed with NHC work progressing to timetable
Scheme Caretaking and cleaning services	Property Manager/ Community Safety and Tenancy Manager /wider community team in consultation with residents	April / December	Committee approved review of direct labour/contracted resources Ongoing
Replacement of defective doors (Swan doors contracts)	Property Manager/ Maintenance Officer	April/May - 30 doors identified for replacement in first phase	Attending trade exhibition to assist in selecting new suppliers

Removal of 'managed asbestos'	Property Manager/ Maintenance Officer	Legacy issue ongoing	Redundant boilers at relet One roof void linked to RTB Boulter Cr via main contract King St via decent homes work
Market testing – responsive repairs and relets	Property Manager/ internal resources	September onwards	JS to report on current arrangements and scope the project by July
Any other fixed term contract approaching expiry	Property Manager/ Community Safety and Tenancy Manager	Sheltered scheme call equipment and general door entry	In discussions with County re new contracts (Supporting People review) current contracts held over.